

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments						Current Year Obligations					Current Year Disbursements					Balances			
					Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-18)+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured.		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	141,598.85	0.00	0.00	0.00	141,598.85	0.00	0.00	0.00	0.00

Certified Correct:



KATZEN M. SEMINE

Budget Officer

Date: May 7, 2025 11:53 AM

Certified Correct:



MADONNA D. CARING

Accountant

Date: May 7, 2025 11:53 AM

Recommending Approval By:



KIM H. TELARMA, CPA

Chief Administrative Officer

Date: May 7, 2025 12:04 PM

Approved By:



CHERYLL P. ELICANO, CPA

Regional Director

Date: May 9, 2025 11:02 AM